

Cash Flow Forecast Sample Template

| | Actuals | Forecast | | | | Total |
|------------------------|--------------|--------------|--------------|--------------|--------------|-------|
| Period | May 21 / wk1 | May 21 / wk2 | May 21 / wk3 | May 21 / wk4 | May 21 / wk5 | |
| Start | 26-Apr-21 | 3-May-21 | 10-May-21 | 17-May-21 | 24-May-21 | |
| End | 2-May-21 | 9-May-21 | 16-May-21 | 23-May-21 | 30-May-21 | |
| | | | | | | |
| OPENING BALANCE | \$ - | \$ - | \$ - | \$ - | \$ - | |
| | | | | | | |
| RECEIPTS | | | | | | |
| AR Cash Collections | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Sales Collections | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Drawdown | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| INTERCOMPANY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| PAYMENTS | | | | | | |
| Suppliers | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Other Payments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Payroll | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Legal | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Rent | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Taxes | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Capital Expenditures | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Interest | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Debt Repayments | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| INTERCOMPANY | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| NET CASH FLOWS | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | | | | | | |
| CLOSING BALANCE | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

Cash Management Planning Forecasting And Control

Alan Walter Steiss



Cash Management Planning Forecasting And Control:

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